

INCOME STATEMENT  
 FOR THE 6 MONTHS ENDED 30 JUNE 2013  
 UNAUDITED

	2013	2012
	\$	\$
<b>INCOME</b>		
Sports Registration Fees Received	539,421	583,902
Australian Sports Commission Grants	281,100	216,500
Contributions and Sponsorships	128,802	117,285
Interest received	9,946	13,164
Awards Department	911	853
Other Revenue	15,356	9,877
Tournament Income	210,202	258,012
<b>Total Income</b>	<b>1,185,738</b>	<b>1,199,593</b>
<b>EXPENDITURE</b>		
Accountancy & Professional fees	4,740	6,040
Audit Fees	4,000	4,000
Bank Charges	1,651	1,406
Communication Expenses	6,775	6,131
FIQ/WTBA Representation Costs	4,927	4,945
Insurance	34,725	28,090
Legal Fees	1,444	3,817
Membership Support Services	86,764	123,579
Payments to States & Territories	64,743	80,020
Office Costs	58,030	54,962
Sports Development	151,518	73,494
Employees Remuneration	250,449	220,069
Tournament Costs	192,361	190,154
<b>Total Expenditure</b>	<b>862,127</b>	<b>796,707</b>
<b>Surplus / (Deficit)</b>	<b>323,611</b>	<b>402,886</b>
<b>Surplus / (Deficit) attributable to members</b>	<b>323,611</b>	<b>402,886</b>



BALANCE SHEET  
AS AT 30 JUNE 2013  
UNAUDITED

	2013	2012
	\$	\$
<b>CURRENT ASSETS</b>		
Cash on Hand	200	200
Cash at Bank	714,744	707,527
Trade Debtors	57,368	113,758
Prepayments	5,455	263
<b>Total Current Assets</b>	<b>777,767</b>	<b>821,748</b>
<b>NON CURRENT ASSETS</b>		
Plant and equipment at cost	-	6,326
Less accumulated depreciation	-	(6,326)
<b>Total Non-Current Assets</b>	<b>-</b>	<b>-</b>
<b>TOTAL ASSETS</b>	<b>777,767</b>	<b>821,748</b>
<b>CURRENT LIABILITIES</b>		
Trade Creditors	106,243	126,318
Other Creditors	6,879	10,233
Income Received in Advance	2,159	-
Accrued Charges	28,340	14,190
Provision for employee entitlements	27,607	17,772
<b>Total Current Liabilities</b>	<b>171,228</b>	<b>168,513</b>
<b>TOTAL LIABILITIES</b>	<b>171,228</b>	<b>168,513</b>
<b>NET ASSETS</b>	<b>606,539</b>	<b>653,235</b>
<b>EQUITY</b>		
Accumulated Surplus	606,539	653,235
<b>TOTAL EQUITY</b>	<b>606,539</b>	<b>653,235</b>